

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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<http://www.capitol.tn.gov/joint/staff/#lba>

GIBSON COUNTY

	TENNESSEE	GIBSON COUNTY
Population estimates, July 1, 2015	6,600,299	49,399
Population estimates base, April 1, 2010	6,346,275	49,683
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.6
Persons under 5 years, percent, July 1, 2014	6.1	6.4
Persons under 18 years, percent, July 1, 2014	22.8	24.3
Persons 65 years and over, percent, July 1, 2014	15.1	17.6
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	83.9
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	15.4
Veterans, 2010-2014	471,819	3,856
Households, 2010-2014	2,487,349	19,255
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$20,189
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$37,460
Persons in poverty, percent	18.3	19.5
Land area in square miles, 2010	41,234.90	602.74
Population per square mile, 2010	153.9	82.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Gibson

2015-16 Tax Collections	Bradford	Dyer	Gibson	Humboldt	Kenton	Medina	Milan	Rutherford	Trenton	Yorkville	Bradford Special Schl District	Gibson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,542	\$97,542
Beer	\$512	\$1,143	\$193	\$4,127	\$625	\$2,142	\$3,833	\$562	\$2,082	\$140	\$0	\$18,488	\$33,847
Business Tax	\$2,902	\$18,507	\$1,770	\$133,417	\$16,270	\$21,411	\$167,834	\$8,999	\$63,813	\$0	\$0	\$457,533	\$892,456
Excise	\$841	\$0	\$7	\$14,465	\$0	\$427	\$8,569	\$7,734	\$18,463	\$0	\$0	\$70,432	\$120,936
Gas & Motor Fuel	\$30,774	\$68,742	\$11,628	\$248,187	\$37,616	\$128,792	\$230,539	\$33,798	\$125,210	\$8,398	\$0	\$2,175,053	\$3,098,737
Income Tax	\$2,550	\$17,612	\$1,710	\$39,216	\$7,193	\$17,284	\$48,759	\$84,997	\$35,682	\$1,460	\$0	\$34,487	\$290,950
Mixed Drink	\$0	\$0	\$0	\$2,596	\$0	\$0	\$5,033	\$0	\$14,151	\$0	\$0	\$1,903	\$23,682
Sales	\$84,238	\$188,169	\$31,830	\$679,371	\$102,967	\$352,546	\$631,063	\$92,517	\$342,740	\$22,989	\$0	\$7,829	\$2,536,260
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,888	\$0	\$5,888
Telecomm Sales	\$92	\$206	\$35	\$744	\$113	\$386	\$691	\$101	\$375	\$25	\$0	\$6,033	\$8,802
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,750	\$41,750
TVA Replacement	\$12,322	\$27,472	\$4,647	\$99,188	\$15,033	\$51,470	\$92,132	\$13,507	\$50,038	\$3,356	\$0	\$948,247	\$1,317,411
Total	\$134,231	\$321,852	\$51,820	\$1,221,310	\$179,816	\$574,458	\$1,188,453	\$242,216	\$652,553	\$36,368	\$5,888	\$3,859,296	\$8,468,262

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Gibson County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$142,598	\$0	\$142,598
Agricultural Resources Conservation Fund	\$63,498	\$0	\$63,498
Fairs	\$564	\$0	\$564
Volunteer Fire Department Grants	\$0	\$2,927	\$2,927

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,083,100	\$1,012,400	\$3,903,800	\$6,999,300	605
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$80,800	\$324,800	\$0	\$405,600	99
Independent Living	\$19,100	\$21,300	\$0	\$40,400	20

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$778,057	\$0	\$778,057	-
Fire Academy Trainees	\$0	\$0	\$0	455
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$64,200	\$0	\$64,200	107
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	22

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,488	\$156,228	\$165,716	24,461	161
OPTIONS	\$86,454	\$0	\$86,454	-	37
State Health Insurance Assistance Program (SHIP)	\$0	\$14,564	\$14,564	-	605

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$264,188	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$17,395,000	\$350

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$598,100	\$0	\$598,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,863,500	\$0	\$1,863,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$152,814	\$0	\$152,814

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$816,510	\$0	\$816,510	28

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$35,321	\$0	\$35,321
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$31,464	\$0	\$31,464

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$70,000	\$70,000	119	-
K-12 Programs	\$0	\$0	\$0	-	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	7	-

Special Schools Operations Name(s): None

Bradford SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$83,500	\$83,500	96	-
K-12 Programs	\$2,856,000	\$529,499	\$3,385,499	501	34
Pre-Kindergarten Programs	\$509,546	\$0	\$509,546	104	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Gibson SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$214,500	\$214,500	221	-
K-12 Programs	\$19,664,000	\$2,397,305	\$22,061,305	3,873	246
Pre-Kindergarten Programs	\$509,546	\$0	\$509,546	111	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Humboldt City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$200,000	\$200,000	209	-
K-12 Programs	\$5,983,000	\$1,868,995	\$7,851,995	1,050	73
Pre-Kindergarten Programs	\$407,637	\$0	\$407,637	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Milan SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$10,522,000	\$2,218,684	\$12,740,684	1,928	128
Pre-Kindergarten Programs	\$203,818	\$0	\$203,818	31	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Trenton SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$145,000	\$145,000	131	-
K-12 Programs	\$7,049,000	\$1,490,998	\$8,539,998	1,305	85
Pre-Kindergarten Programs	\$407,637	\$0	\$407,637	38	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$103,562	\$134,182	\$237,743	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	28,740	316,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$11,857	\$13,167	\$0	\$0	\$25,099	23
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,046	\$40,046	41
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	649
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,402	\$18,735	\$0	\$0	\$31,138	34
Tobacco Settlement Funds	\$29,776	\$0	\$0	\$0	\$29,776	-
Women, Infant, Children (WIC)	\$0	\$1,047,382	\$376,533	\$0	\$1,423,915	2,765

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,251,835	\$0	\$1,251,835	2	-	1,609	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	497	\$1,935	724	\$3,810,390
University of Tennessee	\$1,074,206	\$0	\$1,074,206	-	14	605	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,278	\$0	\$1,278	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$52,493	\$0	\$52,493	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$18,259	\$0	\$18,259	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	218

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$34,267	\$34,267	\$0	36,190
Child Care Certificate Program	\$0	\$0	\$0	\$414,169	337
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,903,977	5,302
Families First Cash Assistance	\$135,325	\$490,888	\$626,213	\$0	8,738
Summer Food Service Program (meals)	\$0	\$126,018	\$126,018	\$0	39,974
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,332,403	\$14,332,403	\$0	119,200
Vocational Rehabilitation (Direct Client Services)	\$57,250	\$211,530	\$268,781	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$55,597	\$0	\$55,597	-	27
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$27,859	\$0	\$27,859	-	8

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$21,167	\$63,502	\$84,669	118	-	37
Unemployment Insurance Benefits (through May 15, 2016)	\$2,039,972	\$0	\$2,039,972	-	-	-
Workers Compensation	\$74,895	\$0	\$74,895	-	688	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$730,312	41	\$11,201,190

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$203,196	\$0	\$0	\$203,196	310
Crisis Services Continuum	\$98,593	\$0	\$0	\$98,593	644
Other Mental Health Services	\$0	\$0	\$0	\$301,789	954
Regional Mental Health Institute	\$0	\$0	\$0	\$1,055,994	54
Substance Abuse Services	\$0	\$0	\$0	\$531,233	260

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$336,352	\$2,018,106	\$2,354,458	-	-	-	-	-	-
Homeland Security Grants	\$0	\$18,919	\$18,919	-	-	-	-	-	-
Readiness Centers	\$81,997	\$1,083,696	\$1,165,693	2	6	-	193	27	226

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$527,568	\$0	\$527,568	28

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	14,414	-	-
Handgun Permits	-	-	959	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,833

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$3,325	\$5,873	\$9,198

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,350	\$0	\$38,350	6
Adults on TennCare	\$14,758,275	\$27,450,433	\$42,208,708	6,330
Children on TennCare	\$9,450,409	\$17,577,788	\$27,028,198	7,499
CHOICES Enrollees	\$9,242,436	\$17,190,957	\$26,433,393	520
Cover Kids	\$103,487	\$1,329,460	\$1,432,948	666
Cover RX	\$148,970	\$0	\$148,970	689
Intellectual and Developmental Disabilities Waivers	\$2,096,257	\$3,899,045	\$5,995,302	71
Supplemental Hospital Payments	\$0	\$347,166	\$347,166	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$23,785	\$0	\$23,785

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,242	\$12,862	\$19,104	9	39
Other Forensic Tests	\$0	\$0	\$0	-	454

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$215,729	\$5,946,544	\$6,162,273	32	1,471	1,503

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	38,355	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$207,099	\$1,801	\$208,900	-	2
Bridge Grant Program	\$193,785	\$0	\$193,785	-	-
Highway Safety Grants	\$0	\$45,000	\$45,000	-	-
State Aid Road Program	\$555,621	\$0	\$555,621	-	-
State-maintained Highways	\$2,189,386	\$0	\$2,189,386	248	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$20,986,405	\$0	\$20,986,405

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,028,000	\$15,028,000	4,116

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,840	\$0	\$2,840	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,841	6,526	717

Wildlife Management Areas Acres: 4,154

Wildlife Management Areas Name(s): Obion River WMA, Maness Swamp Waterfowl Refuge, Harts Mill WMA, Parker Branch WMA, Horns Bluff, Tigrett WMA, Gibson County Lake, Humboldt Hatchery